

PEOPLE FOR ANIMALS, THIRUVANANTHAPURAM CHAPTER (REGD.)
Karthika, Anayara, Thiruvananthapuram-695029

Income & Expenditure Account for the Year Ended 31st March 2019

Expenditure		Amount in (₹)	Income		Amount in (₹)
To	SAK Flood Relief Expenses		By	Donation	15,81,275.67
"	Animal feed	1,68,260.00	"	Donation Box-at Airport	2,72,364.00
"	Avni Event Manaveeyam Veedhi	6,12,617.00	"	Donation - SAK Flood Relief	1,90,500.00
"	PET & PET Lovers Meet-Expenses	4,285.00	"	Donation - Ketto Crowd Funding Campaign	60,439.11
"	Bank charges	40,092.00	"	Revenue Grant from PFA- Newdelhi	3,59,550.00
"	Cooking Gas	1,276.90	"	Hospital Income	50,625.00
"	Electricity charges	48,068.00	"	Fund from PET & PET Lovers Meet	40,092.00
"	Fuel expenses	35,766.00	"	Interest received	3,108.00
"	Hospital Expenses	1,87,307.00	"	Other Income	3,296.00
"	House Keeping/Cleaning Expenses	14,639.00			
"	Medicines & Surgicals and Medical Expenses	18,878.00			
"	Miscellaneous expenses	2,75,235.30			
"	Newspaper & Periodicals	4,227.00			
"	Office expenses	2,500.00	"	Deficit transferred to Balance Sheet	9,26,393.57
"	Printing & Stationery	2,500.00			
"	Audit Fee	12,305.00			
"	Rates & Taxes	6,591.00			
"	Repairs & Maintenance	8,850.00			
"	Salary	7,950.00			
"	Staff welfare expenses	1,58,238.90			
"	Telephone & Internet charges	16,02,608.00			
"	Transportation charges	3,545.00			
"	Travelling expenses	6,463.00			
"	Waste Management	1,500.00			
"	Depreciation	4,033.00			
		33,726.90			
		2,28,681.35			
	Total	34,87,643.35		Total	34,87,643.35



For ANANTHAN & SUNDARAM
Chartered Accountants
F.R. No 1 : 000148S
Harice Ghans
CA. HARIKRISHNAN R.S., M.com, DISA, FCA
Partner, M.No. 230338

UDIN: 19230338AAA VU3734

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Schedule - 5 - Fixed Assets

Sl. No.	Particulars	WDV as on 01.04.18	Additions		Sales	Total	Depreciation		WDV as on 31.03.19
			On or Before 30.09.18	On or After 01.10.18			Rate %	Amount (in Rs.)	
1	Land	7,05,884.00		-	-	7,05,884.00	0	-	7,05,884.00
2	Building	17,27,413.48	25,000.00	6,500.00		17,58,913.48	10	1,75,566.35	15,83,347.13
3	Hospital Furniture & Equipments	1,34,662.00	18,726.00	2,600.00		1,55,988.00	10	15,469.00	1,40,519.00
4	Ambulance	1,72,079.00				1,72,079.00	15	25,812.00	1,46,267.00
5	Bio Gas Plant	53,245.00				53,245.00	15	7,987.00	45,258.00
6	Mobile Phone for Rescue Van	737.00		1,300.00	737.00	1,300.00	15	98.00	1,202.00
7	Bio Compost Plant	-	24,995.00			24,995.00	15	3,749.00	21,246.00
Total		27,94,020.48	68,721.00	10,400.00	737.00	28,72,404.48		2,28,681.35	26,43,723.13



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Balance Sheet
As on 31.03.19

Liabilities		Sch	Amount in (₹)	Assets		Sch	Amount in (₹)
CORPUS FUND							
Opening Balance			76,893.03	Fixed Assets		5	26,43,723.13
Add: Contributions during the year			-				
			76,893.03				
Grant for Ambulance from Ministry of Social Justice & Empowerment (Animal Welfare Division) as per Last Balance Sheet transferred			4,50,000.00				
Grant from PFA New Delhi (for Land Purchase) as per last Balance Sheet			7,00,000.00	Security Deposit		6	5,476.00
Building Grant from Animal Welfare Board of India as per last Balance Sheet			22,50,000.00	Salary Advance		7	9,900.00
Received from AWARDS as per last Balance Sheet			75,503.00	Excess of Expenditure Over Income as per last Balance Sheet		1	30,08,734.37
Advances from Members & Others	1		28,65,174.72	Less: Excess of Income Over Expenditure this year			9,26,393.57
Current Liabilities							
Loan	2		20,000.00				
Sundry Creditors	3		20,948.95	Cash In Hand			19,345.63
Expenses Payable	4		1,65,699.00	Cash At Bank			
				SBI Pettah A/c. No.-57007125931			3,955.00
				State Bank of India-A/c. No:-62001118193			6,691.00
				SBI Karamana A/c. No-57000967305 (Old No.400060)			
			66,24,218.70				66,24,218.70



For ANANTHAN & SUNDARAM
Chartered Accountants
F.R. No : 0001488

Harice Anz

CA.HARIKRISHNAN.R.S., M.com, DISA, FCA
Partner, M.No.230338

UDIN: 19230338AAAAVU3734

A.Y. 2019-2020

Name : PEOPLE FOR ANIMALS

Previous Year : 2018-2019

PAN : AAATP 4255 C

Address : PFA
Karthika
Anayara
Thiruvananthapuram, Thiruvananthapuram - 695

Status : Trust

D. O. F. : 08-Apr-1999

029

Statement of Income

Rs.

Rs.

Rs.

Taxable Income u/s 11 to 13	1			0
■ Total Income				0
Tax on total income				0

Schedule 1

Taxable Income u/s 11 to 13

Return to be furnished u/s

139(4A)

Whether registered u/s 12A / 12AA?

Yes

Whether approved u/s 10(23C) (iv) to (via)?

No

Aggregate income referred to in sections 10, 11 & 12
Income available for application u/s 11

25,61,250

25,61,250

- 11(1): applied in India during the PY

24,82,129

- Revenue account

79,121

25,61,250

- Capital account

0

25,61,250

- 11(1): Accumulation to the extent of 15%

0

Income after application

Total deemed income

0

Taxable income


0

Documents enclosed to Return of Income

- 1 Income & Expenditure Account
- 2 Balance Sheet
- 3 Form No. 10B
- 4 Statement of Income

Bank A/c: State Bank of India 57007125931 IFSC: SBIN0070213

For PEOPLE FOR ANIMALS



Authorised Signatory

Date : 30-Oct-2019

Place : Thiruvananthapuram

FORM NO. 10B
[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

We have examined the balance sheet of **PEOPLE FOR ANIMALS, AAATP4255C** [name and PAN of the trust or institution] as at **31/03/2019** and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the abovenamed trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named trust as at **31/03/2019** and
- (ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on **31/03/2019**

The prescribed particulars are annexed hereto.

Place **TRIVANDRUM**
Date **30/10/2019**

Name
Membership Number
FRN (Firm Registration Number)
Address



CA. HARIKRISHNAN R.S., FCA
230338
000148S
123, SIVAKRATHI SANKAR
NAGAR, NEERAMANKARA,
KAIMANAM.P.O., TRIVANDRUM

UDIN: 1923 0338 AAAA VU3734

ANNEXURE

Statement of particulars

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1.	Amount of income of the previous year applied to charitable or religious purposes in India during that year (₹)	2561250
2.	Whether the trust has exercised the option under clause (2) of the Explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year (₹)	No
3.	Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes. (₹)	No
4.	Amount of income eligible for exemption under section 11(1)(c) (Give details)	No
5.	Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) (₹)	0
6.	Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof.	Not Applicable
7.	Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof (₹)	No
8.	Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-	
(a)	has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	No
(b)	has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	No

INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT

[Where the data of the Return of Income in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4, ITR-5, ITR-6, ITR-7 filed and verified electronically]

Assessment Year
2019-20

PERSONAL INFORMATION AND THE ACKNOWLEDGEMENT NUMBER	Name PEOPLE FOR ANIMALS			PAN AAATP4255C		
	Flat/Door/Block No	Name Of.Premises/Building/Village			Form Number.	
	PFA	Karthika				ITR-7
	Road/Street/Post Office	Area/Locality			Status AOP/BOI	
	Anayara	Thiruvananthapuram				
	Town/City/District	State	Pin/ZipCode	Filed u/s		
	Thiruvananthapuram	KERALA	695029	139(1)-On or before due date		
	Assessing Officer Details (Ward/Circle)		EXEMPTION CIRCLE, TVM			
	e-filing Acknowledgement Number		234993471301019			
	COMPUTATION OF INCOME AND TAX THEREON	1	Gross total income			1
2		Total Deductions under Chapter-VI-A			2	0
3		Total Income			3	0
3a		Deemed Total Income under AMT/MAT			3a	0
3b		Current Year loss, if any			3b	0
4		Net tax payable			4	0
5		Interest and Fee Payable			5	0
6		Total tax, interest and Fee payable			6	0
7		Taxes Paid	a	Advance Tax	7a	0
			b	TDS	7b	0
	c		TCS	7c	0	
	d		Self Assessment Tax	7d	0	
	e		Total Taxes Paid (7a+7b+7c +7d)	7e	0	
8	Tax Payable (6-7e)			8	0	
9	Refund (7e-6)			9	0	
10	Exempt Income	Agriculture		10	0	
		Others				

Income Tax Return submitted electronically on 30-10-2019 19:36:07 from IP address 202.164.148.8 and verified by LATHA having PAN AAGPI4995J on 30-10-2019 19:36:07 from IP address 202.164.148.8 using Digital Signature Certificate (DSC)

DSC details: 18030274CN=e-Mudhra Sub CA for Class 2 Individual 2014,OU=Certifying Authority,O=eMudhra Consumer Services Limited,C=IN

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

Schedule - 6
Security Deposit
KSEB
Security Deposit

5,226.00
250.00

5,476.00

Schedule - 7
Salary Advance

9,900.00

9,900.00



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Karthika, Anayara, Thiruvananthapuram-695029

Schedules to Balance Sheet

Particulars

Amount in (₹)

Schedule - 1

Advances from Trustees & Others

Advance from Trustees

Advance from Ms. Latha	9,24,318.55
Advance from Laila Latheef	7,10,679.90
Advance from Hari S Nair	15,000.00
Advance from Ramesh Kumar J	15,000.00
Advance from Meenakshi Sundaram	2,87,222.75
Advance from Ms. Latha for SAK Flood Relief	53,000.00
	20,05,221.20

Advance from Others

Advance Habitat	77,792.22
Advance from Jayakumari	7,053.30
Advance from Kannan	1,222.00
Advance from Maria Jacob	3,71,736.00
Advance from Umakant	2,150.00
Advance from Sangram Wadkar	50,000.00
Advance from Padmakumar	3,50,000.00
	8,59,953.52

Schedule - 2

Loans

Loan from Smitha	20,000.00
	20,000.00

Schedule - 3

Sundry Creditors

Jeevan Agencies	14,970.00
Karuna Community Medicals	5,278.95
Musthafa	700.00
	20,948.95

Schedule - 4

Expenses Payable

Outstanding Expenses payable to Rajeev	21,000.00
Salary Payable	1,29,349.00
Workshop Expense Payable	6,500.00
Audit Fee Payable for the year 18-19	8,850.00
	1,65,699.00



PEOPLE FOR ANIMALS, THIRUVANANTHAPURAM CHAPTER (REGD.)
Karthika, Anayara, Thiruvananthapuram-695029

Receipts & Payments Account
For the year ended 31.03.2019

RECEIPTS		Amount in (₹)	PAYMENTS		Amount in (₹)
To	Balance B/d.		By	SAK Flood Relief Expenses	1,68,260.00
-	Cash In Hand	4,009.13	"	Animal Feed	6,11,917.00
-	Cash At Bank		"	Avni Event Manaveeyam Veedhi	4,285.00
"	SBI Karamana A/c. No-57000967305 (Old No.400060)	314.00	"	PET & PET Lovers Meet-Expenses	40,092.00
"	SBI Pettah A/c. No.-57007125931	85,901.77	"	Bank charges	1,276.90
"	State Bank of India-A/c. No:-62001118193	6,482.00	"	Cooking Gas	48,068.00
"	Donation	15,81,275.67	"	Electricity Charges	35,766.00
"	Donation Box-at Airport	2,72,364.00	"	Fuel Expenses	1,87,307.00
"	Donation - SAK Flood Relief	1,90,500.00	"	Hospital Expenses	14,639.00
"	Donation - Ketto Crowd Funding Campaign	60,439.11	"	House Keeping/Cleaning Expenses	18,878.00
"	Revenue Grant from PFA- Newdelhi	3,59,550.00	"	Medicines & Surgicals and Medical Expenses	3,01,948.35
"	Hospital Income	50,625.00	"	Miscellaneous Expenses	4,227.00
"	Fund from PET & PET Lovers Meet	40,092.00	"	Newspaper & Periodicals	2,500.00
"	Interest received	3,108.00	"	Office expenses	12,305.00
"	Other Income	3,296.00	"	Printing & Stationery	6,591.00
"	Advance from Late Smt. Leela Latheef	1,25,000.00	"	Rates & Taxes	7,950.00
"	Advance from Maria Jacob	1,50,000.00	"	Salary Advance	17,000.00
"	Advance from Ms. Latha	97,500.00	"	KSEB Security Deposit	5,226.00
"	Advance from Ms. Latha for SAK Flood Relief	53,000.00	"	Audit Fee	14,750.00
"	Advance from Sangram Wadkar	50,000.00	"	Accounting Charges	8,000.00
"	Advance from Padmakumar (Ex-Treasurer)	3,50,000.00	"	Loan given to Anish	9,100.00
"	Loan repayment by Anish	9,100.00	"	Repairs & Maintenance	1,57,501.90
"	Salary Advance Recovery	44,035.00	"	Salary	16,29,623.00
			"	Waste Management Expenses	33,726.90
			"	Purchase of Fixed Assets	
			"	Hospital Furniture & Equipments	13,950.00
			"	Mobile Phone for Rescue Van	1,300.00
			"	Vessels	7,376.00
			"	Thumbormuzhi -Aerobic Bio Compost Bin	24,995.00
			"	Building Fencing Work	31,500.00
			"	Staff welfare Expenses	3,545.00
			"	Telephone & Internet Charges	6,463.00
			"	Transportation Charges	1,500.00
			"	Travelling Expenses	4,033.00
			"	Repayment of Advance - Ms Latha	71,000.00
			By	Cash In Hand	19,345.63
			"	Cash At Bank	
				SBI Pettah A/c. No.-57007125931	3,955.00
				State Bank of India-A/c. No:-62001118193	6,691.00
				SBI Karamana A/c. No-57000967305 (Old No.400060)	
		35,36,591.68			35,36,591.68



For **ANANTHAN & SUNDARAM**
Chartered Accountants

F.R. No. 0031489

Harikrishnan
CA. HARIKRISHNAN.R.S., M.com, DISA, FCA
Partner, M.No.230338

(c)	has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No
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II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1.	Whether any part of the income or property of the trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any.	No
2.	Whether any part of the income or property of the trust was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any.	No
3.	Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details	No
4.	Whether the services of the trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any	No
5.	Whether any share, security or other property was purchased by or on behalf of the trust during the previous year from any such person? If so, give details thereof together with the consideration paid	No
6.	Whether any share, security or other property was sold by or on behalf of the trust during the previous year to any such person? If so, give details thereof together with the consideration received	No
7.	Whether any income or property of the trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted	No
8.	Whether the income or property of the trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details	No

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

S. No	Name and address of the concern	Where the concern is a company, number and class of shares held	Nominal value of the investment(₹)	Income from the investment(₹)	Whether the amount in col. 4 exceeded 5 per cent of the capital of the concern during the previous year-say, Yes/No
Total					

Place
Date

TRIVANDRUM
30/10/2019

Name
Membership Number...
FRN (Firm Registration Number)
Address



CA. HARIKRISHNAN.R.S., FCA
230338
000148S
123, SIVAKRATHI, SANKAR
NAGAR, NEERAMANKARA,
KAIMANAM.P.O., TRIVANDR
UM

UDIN: 19230338AAAVU8734

Form Filing Details	
Revision/Original	Original